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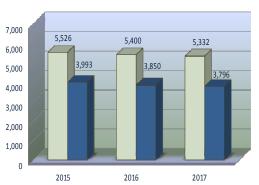




### 2017 Referrals

2017 /10	iciiais
Charges I	Received
January	976
February	1,143
March	1,037
April	1,005
May	1,171
June	
July	
August	
September	
October	
November	
December	
TOTAL	5,332
AVERAGE	1,066
YOUTH	3,796

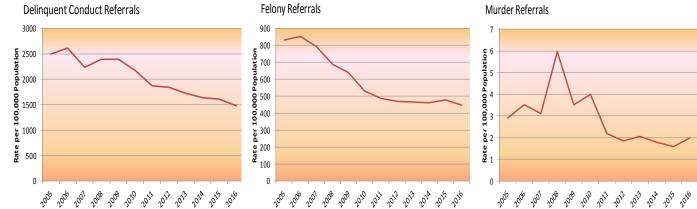
# Charges Received as Compared to Youth Involved January - May 2015-2017



## Harris County Census Data Comparisons\*

		Delinquen	t Conduct	Fel	o n y	Murc	der
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2005	448,861	11,187	2,492	3,725	830	13	3
2006	451 <b>,</b> 874	11,790	2,609	3,850	852	16	4
2007	454 <b>,</b> 279	10,974	2,416	3,594	791	14	3
2008	453 <b>,</b> 639	10,333	2,278	3,107	685	27	6
2009	452 <b>,</b> 494	10,795	2,386	2,899	641	16	4
2010	453 <b>,</b> 180	9,845	2,172	2,398	529	18	4
2011	458 <b>,</b> 330	8 <b>,</b> 554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436, 452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1 <b>,</b> 477	2,008	447	9	2

<sup>\*</sup>Census Project Data for youth aged 10-17



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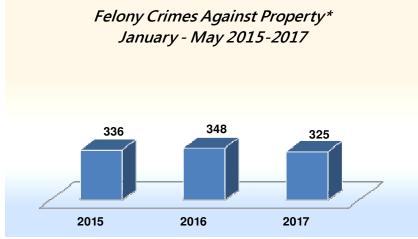


### Executive Monthly Activity Report - May, 2017

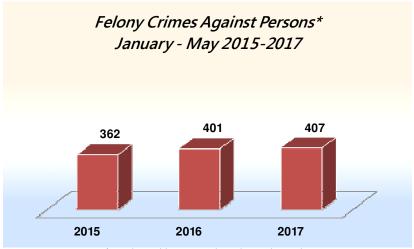
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## Type of Charge Based on Crime Category

	,, ,													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	67	81	95	71	93								407	7.6%
Person (Misdemeanor)	82	96	82	95	113								468	8.8%
Property (Felony) *	64	69	53	57	82								325	6.1%
Property (Misdemeanor)	142	121	104	117	129								613	11.5%
Illegal Substance	131	118	129	141	103								622	11.7%
All Others	119	181	124	127	165								716	13.4%
CHINS	6	39	21	8	36								110	2.1%
Violations of Probation	117	116	102	104	111								550	10.3%
Administrative Offenses	248	322	327	285	339								1521	28.5%
TOTAL	976	1143	1037	1005	1171	0	0	0	0	0	0	0	5332	100.0%



<sup>\*</sup>Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



\*Murder, Robbery, Assault, and Sexual Assault.



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#### Executive Monthly Activity Report - May, 2017

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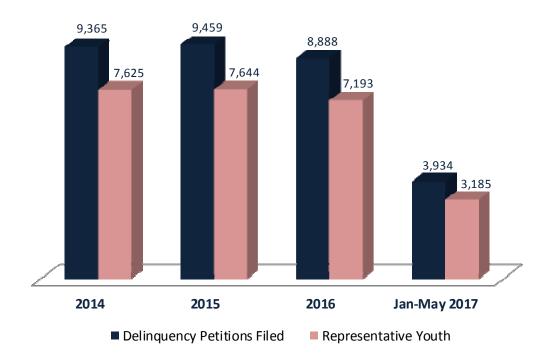
## Cases Assigned and Disposed January - May 2017

	313th		314	4th	315	5th		TOTALS
	Assigned	Assigned Disposed		Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	1403	1600	1228	1336	1303	1481	3934	4417
Youth Involved	1137	1195	991	995	1057	1071	3185	3261

<sup>\*</sup>Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

## Petitions Filed and Representative Youth

	Delinquency	Representative
	<b>Petitions Filed</b>	Youth
Jan-May 2017	3,934	3,185
2016	8,888	7,193
2015	9,459	7,644
2014	9,365	7,625





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#### Executive Monthly Activity Report - May, 2017

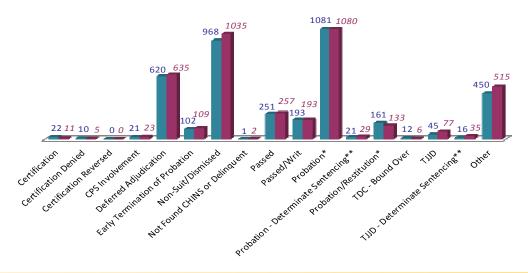
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# Court Activity\* January - May 2017

	Bla	ck	Hispa	anic	Wh	ite	Oth	er	1	DECISIO N
COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	7	0	4	0	0	0	0	11	19
Certification Denied	0	2	0	2	0	1	0	0	5	7
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	4	6	0	6	1	6	0	0	23	33
Deferred Adjudication	95	184	53	142	37	114	2	8	635	680
Early Termination of Probation	8	31	9	38	7	16	0	0	109	153
Non-Suit/Dismissed	120	382	63	260	55	146	2	7	1035	1185
Not Found CHINS or Delinquent	0	0	0	2	0	0	0	0	2	2
Passed	36	98	18	42	20	41	0	2	257	457
Passed/Writ	20	89	16	43	3	20	1	1	193	289
Probation*	94	415	90	325	37	117	0	2	1080	1650
Probation - Determinate Sentencing**	2	15	0	7	0	3	0	2	29	32
Probation/Restitution*	8	62	3	39	2	19	0	0	133	166
TDC - Bound Over	0	6	0	0	0	0	0	0	6	8
TJJD	6	46	1	18	0	5	0	1	77	118
TJJD - Determinate Sentencing**	0	20	0	15	0	0	0	0	35	54
Other	48	216	32	136	25	58	0	0	515	707
TOTAL	441	1579	285	1079	187	546	5	23	4145	5560

<sup>\*</sup>Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

## **Youth Comparison** January - May 2016 / 2017





<sup>\*\*</sup>Approximate numbers – using declared determinate sentencing (DDS) as court result.

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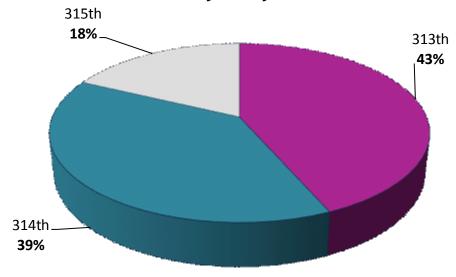
## Executive Monthly Activity Report - May, 2017

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## TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-May 2017	TJJD	46	85	41	56	19	31	106	172
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161

# TJJD Commitments By Court (Youth) January - May 2017



Disposition Type 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	7	13	18	22								71
TJJD-Determinate Sentence	9	5	6	7	8								35
TOTAL	20	12	19	25	30	0	0	0	0	0	0	0	106

<sup>\*</sup>If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



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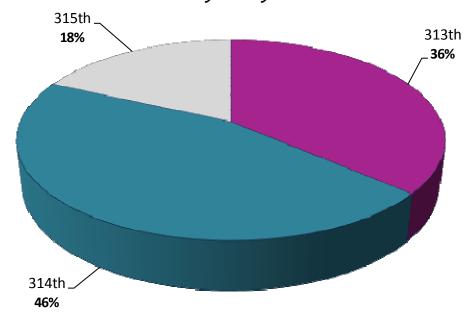
## Executive Monthly Activity Report - May, 2017

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## Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
2017	4	5	2	11	19
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

# Certifications by Court (Youth) January - May 2017





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## Executive Monthly Activity Report - May, 2017

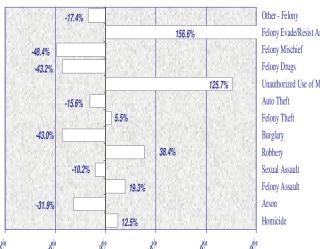
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## Most Serious Charge Activity\*

							-/					
												Jan-May
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Homicide	16	14	27	16	18	10	8	9	8	7	9	5
Arson	57	29	53	56	52	43	47	31	43	47	32	22
Felony Assault	402	351	328	336	351	303	295	304	279	331	352	145
Sexual Assault	231	171	149	148	142	142	128	113	67	68	115	45
Robbery	357	374	351	345	324	282	263	357	326	436	364	212
Burglary	703	703	685	788	552	542	514	450	447	340	293	136
Felony Theft	110	106	84	110	84	99	110	117	144	110	116	45
Auto Theft	47	39	33	22	22	32	32	20	19	31	27	8
Unauthorized Use of MV	251	222	183	153	122	130	101	106	163	198	228	106
Felony Drugs	744	740	407	349	309	232	183	159	174	153	104	29
Mischief/Felony	48	84	59	82	53	51	62	57	62	69	32	8
Evade/Resist Arrest Felony	122	85	81	80	55	50	53	60	69	109	136	61
Other - Felony	495	409	472	399	313	313	242	236	223	224	200	110
Serious Offense Totals	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	932
Total Referrals	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	5,332
Serious Offense Percent	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%

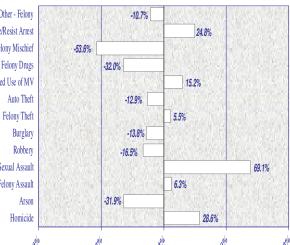
<sup>\*</sup>This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

## Five Year Offense Comparison Percentage Change, 2012-2016



Other - Felony
Felony Evade/Resist Arrest
Felony Mischief
Felony Drugs
Unauthorized Use of MV
Auto Theft
Felony Theft
Burglary
Robbery
Sexual Assault
Felony Assault

## Most Current Completed Year Comparison Percentage Change, 2015-2016





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#### Executive Monthly Activity Report - May, 2017

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The following table presents a comparison of *January-May 2016* referral activity as contrasted to *January-May 2017* referral activity. During this month, the data shows an overall 1.3% *decrease* in referral activity. Despite this decrease, increases were found for Arson (100.0%), Homicide (66.7%), Misdemeanor A/B Other (24.4%), and Robbery (24.0%). Several decreases consist of Felony Mischief (-66.7%), Felony Drugs (-56.7%), Auto Theft (-38.5%), and Misdemeanor A/B Mischief (-34.9%). Less serious offenses increased by 19.3%.

There were 5 referrals\* for homicide during January-May 2017, compared to 3 for the same time period of 2016.

Offense Charge per Referral\*

Black Hispanic White Other Jan-May Jan-May Jan-Ma												
Offense	Female	Male	Female	Male	Female	Male	Female	Male	2016	2017	% Change	
Homicide*	0	Viale 4	0	Mare	0		0	0			66.7%	
	-	· · · · · ·	-	1		0	-	-	3	5		
Arson	2	5	3	2	1	9	0	0	11	22	100.0%	
Assault - Felony	29	52	11	28	7	18	0	0	159	145	-8.8%	
- MA/MB	91	163	41	74	37	56	1	4	483	467	-3.3%	
Sexual Assault	0	14	0	18	1	12	0	0	68	45	-33.8%	
Robbery	13	145	6	31	1	15	0	1	171	212	24.0%	
Burglary	7	40	0	44	1	42	0	2	134	136	1.5%	
Theft - Felony	0	24	2	6	5	8	0	0	62	45	-27.4%	
- MA/MB	43	101	37	61	35	57	6	2	413	342	-17.2%	
Auto Theft	0	4	0	2	0	2	0	0	13	8	-38.5%	
Unauthorized Use of a Motor Vehicle	8	62	3	23	3	6	0	1	104	106	1.9%	
Drugs - Felony	1	7	5	8	3	5	0	0	67	29	-56.7%	
- MA/MB	28	107	54	204	40	141	5	9	550	588	6.9%	
Mischief/Felony	0	2	0	4	0	2	0	0	24	8	-66.7%	
- MA/MB	6	39	0	17	3	16	0	1	126	82	-34.9%	
Evade/Resisting Arrest Felony	1	32	1	18	2	6	0	1	57	61	7.0%	
- MA/MB	23	125	8	62	6	36	0	4	253	264	4.3%	
DWI - MA/MB	0	0	0	2	0	3	0	0	2	5	150.0%	
Trespass - MA/MB	18	85	4	44	7	30	0	0	206	188	-8.7%	
Other - Felony	8	37	3	34	4	22	0	2	104	110	5.8%	
- MA/MB	33	94	19	57	14	51	0	2	217	270	24.4%	
Sub-Total	311	1142	197	740	170	537	12	29	3227	3138	-2.8%	
Assault - MC	1	0	0	0	0	0	0	0	0	1	0.0%	
Theft - MC	0	0	0	1	0	0	0	0	3	1	-66.7%	
Drugs - MC	0	0	0	0	0	0	0	0	0	0	0.0%	
Other - MC	0	0	0	0	0	0	0	0	0	0	0.0%	
Disorderly Conduct	0	1	0	0	0	0	0	0	1	1	0.0%	
City Ordinance Violations	0	1	0	1	0	2	0	0	0	4	0.0%	
Violations of Probation	44	259	37	142	8	58	0	2	463	550	18.8%	
Sub-Total	45	261	37	144	8	60	0	2	467	557	19.3%	
Runaways - CHINS	14	13	17	17	28	20	0	0	133	109	-18.0%	
Other CHINS	0	0	0	1	0	0	0	0	1	1	0.0%	
TJJD Runaways	0	3	0	3	0	0	0	0	2	6	200.0%	
Administrative Actions *	134	558	126	469	57	168	4	5	1570	1521	-3.1%	
Sub-Total	148	574	143	490	85	188	4	5	1706	1637	-4.0%	
GRAND TOTAL	504	1977	377	1374	263	785	16	36	5400	5332	-1.3%	
*Administrative Astigne many includes a				_			_					

<sup>\*</sup>Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. \*Of the 5 homicide offense referral for 2017, there were 5 actual deaths.



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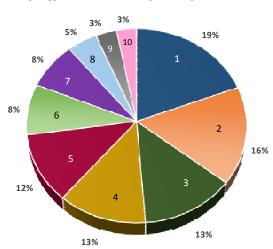
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## Top 10 Felony and Misdemeanor Offenses: January – May 2017\*

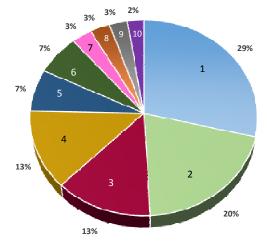
Felony Offenses - January - May 2017

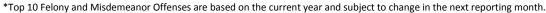


RANK	Top 10 Felony Offenses	Jan-May 2017
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	125
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	106
3	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	86
4	BURGLARY OF HABITATION	81
5	ASSAULT BODILY INJURY AGAINST PUBLIC SERVANT	75
6	EVADING ARREST DETENTION W/VEHICLE	55
7	BURGLARY OF A BUILDING	51
8	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	30
9	AGGRAVATED ASSAULT-USES DEADLY WEAPON	21
10	THEFT FROM PERSON OF ANOTHER	20
	TOTAL	650

RANK	Top 10 Misdemeanor Offenses							
1	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	496						
2	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	348						
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	228						
4	EVADING ARREST DETENTION	223						
5	CRIMINAL TRESPASS - GENERAL	119						
6	ASSAULT-FAMILY MEMBER	113						
7	CRIMINAL TRESPASS IN A VEHICLE	52						
8	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	51						
9	BURGLARY OF MOTOR VEHICLE	46						
10	TERRORISTIC THREAT - GENERAL	42						
	TOTAL	1718						

## Misdemeanor Offenses - January - May 2017







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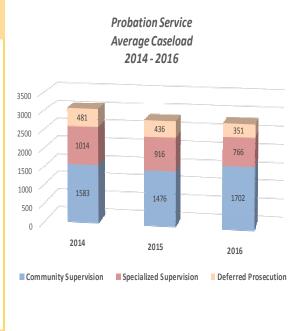


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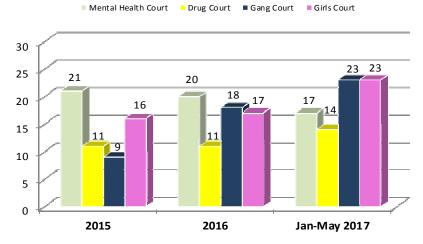
## Field Services Activity\*

2017	Curre	nt Year	<b>Current Month</b>			
Type of Probation	Jan -	· May	May			
Service	Caseload	JPO Avg	Caseload	JPO Avg		
Community Supervision Adjudication Deferred Adjudication	<b>1611</b> 953 658	34	<b>1608</b> 934 674	34		
Specialized Supervision	753		750			
CUPS 9	187		185			
Mental Health	134	18	128	14		
Sex Offender	53	15	57	16		
CUPS 7	156		151			
Aftercare	156	11	151	12		
CUPS 6	285		293			
Female Intervention	47	11	48	9		
Intensive	238	13	245	13		
YESS Program	125	15	121	14		
Deferred Prosecution	382		412			
90-Day	228	10	236	12		
180 Day	154	18	176	21		
Total	2746		2770			



<sup>\*</sup>Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

## Specialized Court Activity\*\*



<sup>\*\*</sup>Specialized Court Activity represents average youth count for the time period shown.



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## Executive Monthly Activity Report - May, 2017

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## Youth Admitted to Facilities\*

	Year I	Jan-May	
Facilities	2015	2016	2017
Burnett-Bayland Reception Center	482	378	166
Residential Assessment (BRU)	92	0	0
Drug Unit (BDU)	125	92	45
<b>Brief Structural Intervention (BIU)</b>	188	197	85
Phoenix Unit (BPU)	77	83	29
Sex Unit (BSU)	0	6	7
Leadership Academy (HLA)	274	246	106
Youth Village (HYV)	245	247	90
County Post-Adjudication Subtotal	1001	871	362
Private Placement	140	56	16
Boys Town (BOY)	3	0	2
TMG/Hays County Juv Ctr (CCI)	47	5	0
Clarinda Academy (CLR)	7	0	0
Center for Success (CSI)	11	8	1
Glen Mills Schools (GMS)	16	15	4
Lakeside Academy (LSA)	1	1	0
Mingus Mountain Estate (MME)	9	4	4
Mountain Home Academy (MTN)	2	0	0
Pegasus Schools, Inc. (PGS)	6	6	2
Rockdale Justice Ctr (RJC)	14	8	0
Victoria County JJC (VIC)	12	3	2
We Care Treatment Ctr (WCT)	7	2	0
Woodward Academy (WWA)	5	4	1
All Post-Adjudication Subtotal	1141	927	378
Detention Center* (DET)	2646	2711	1452
Detention Residential Assessment (DRU)	782	850	411
<b>Detention Girls Intervention (GIP)</b>	0	51	13
<b>Detention Mental Health Unit (DPC)</b>	0	0	67
<b>Burnett-Bayland Detention (BDP)</b>	78	187	59
Harris County Psychiatric (HCP)	143	123	2
TOTAL	4790	4849	2382

\*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



Tom Brooks, Executive Director



#### Executive Monthly Activity Report - May, 2017

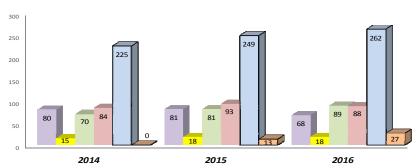
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Average Daily Population - County Facilities\*

	Average		urrent Yea					. M	at	
2017			Current Month  May							
County Facilities (available beds)	, n		nuary - M	•	% of Utilized Capacity	DI I			T 4.1	% of Utilized Capacit
Post - Adjudicated Facilities	Black	Hispanic	White	Total	Сиристу	Black	Hispanic	White	Total	Cupacity
Burnett Bayland Rehabilitation Center (BBRC) (96)	33	36	9	78		33	42	8	82	
Drug Unit (36)	6	24	4	34		5	27	3	35	85.4%
Brief Structural Intervention (24)	9	7	3	19	81.3%	11	6	3	20	
Phoenix Unit (24)	17	4	1	20		17	5	1	23	
Sex Unit (12)	3	3	3	7		3	4	2	9	
Harris County Psychiatric Center (21)	2	6	1	9	42.9%	0	0	0	0	0.0%
Leadership Academy (96)	54	28	6	89	92.7%	57	29	7	93	96.9%
Harris County Youth Village (128)	36	27	14	78	60.9%	39	27	15	82	64.1%
Pre - Adjudicated Facilities										<u>.</u>
Detention Center (250)	161	82	27	272		147	74	25	247	
Detention Assessment Unit	16	15	5	36	108.8%	14	16	7	37	98.8%
Detention Girls Intervention	2	2	1	3	100.0%	0	3	0	3	
Detention Mental Health Unit	9	3	2	14		9	5	1	15	
BBRC Detention Unit (32)	19	7	3	29	90.6%	21	5	3	29	90.6%

# County Facilities Average Daily Population 2014 - 2016

■ BBRC ■ HCPC ■ HCLA ■ HCYV □ JJC Detention □ BBRC Detention Unit



Average Daily Population - Private Facilities\*

2017		Curren	t Year		Current Month				
2017		January	y - May		May				
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total	
Center for Success & Independence	1	2	1	3	0	1	0	1	
Rockdale Justice Center	3	1	1	4	2	1	0	3	
Victoria County JJC	1	0	0	1	2	0	0	2	
Boys Town	1	1	0	2	1	1	0	2	
Mingus Mountain Estate	2	1	1	2	1	2	1	4	
Pegasus Schools, Inc.	1	1	1	2	1	1	1	3	
Glen Mills Schools	3	3	0	6	3	3	0	6	
Woodward Academy	1	2	1	4	1	1	1	3	
Mountain Home Academy	1	0	0	1	0	0	0	0	

<sup>\*</sup>Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.

Tom Brooks, Executive Director



## Executive Monthly Activity Report - May, 2017

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## Murder Activity\*

				mai	<i>aci i</i> ic	civicy					
		2005	2000	2010	2011	2012	2012	2011	2015	2011	Jan-May
4 00		2007	2009	2010	2011	2012	2013	2014	2015	2016	2017
Age											
10											
11											
12			2								
13	***************************************						1				
14		1	4		1			1			2
15		7		3	2	2	2	1	2	2	
16+		6	10	15	7	6	6	6	5	7	3
	TOTAL	14	16	18	10	8	9	8	7	9	5
Race/Sex											
Black Female		1	2	1	2						
Black Male		6	8	11		1	8	4	6	3	4
Hispanic Female		1				1				1	
Hispanic Male		1	5	6	7	4	1	4	1	4	1
Asian Female											
Asian Male											
White Female						1					
White Male		5	1		1	1				1	
Other Female											
Other Male											
	TOTAL	14	16	18	10	8	9	8	7	9	5
School District	101112			10	10				•		
Aldine		1	1		1	2		1			
Alief			1		1	2		1		1	1
Brazos School			1		2			1		1	1
Cypress-Fairbanks				1		2		1			
Galena Park			4	2			1	1		1	
Goose Creek		1		<u>L</u>			1	1		1	
				2	2		2	2	4		
Houston		2	4	2	2		2		4		
Houston Can Academy					1		1				
Humble										1	
Katy		1	1							1	
Klein		1									
Lamar										1	
North Forest			1	5			1				
Pasadena				1						1	
Clear Creek								1			***************************************
Spring			3	3			1		1		
Spring Branch									1		
Texans Can Academies											1
GED										1	
Home School										1	
H.C.Education Dept.											1
College/University		1	1								
Private/Parochial		4		3			2		1		
Out of County		1		1	2	1		1			1
Not Available		2			2	1	1			1	1
	TOTAL	14	16	18	10	8	9	8	7	9	5
			20	10	- 10			J	•		

<sup>\*</sup>Of the 2017 homicide charges, there are five (5) actual deaths. Please note referrals are not unique to individuals.

